

*****SEMINOLE COUNTY BUDGET REQUEST*****

Budget Division Use only:

DATE: 1/4/05
 FROM: Department Information Technologies
 Division Information Services

BAR	<input type="checkbox"/>	
BCR	<input checked="" type="checkbox"/>	05-013
DFS	<input type="checkbox"/>	

WHAT IS NEEDED:

- ☒ Accounting adjustment: Item is budgeted, but funds are in incorrect account line.
- ☐ More funds for Budgeted Item: Item is budgeted, but additional funds are required.
- ☐ New item: Item is not in this fiscal year's budget.
- ☐ Operational Adjustment (Transfer or Savings to cover overage)
- ☐ Change in Project Scope

Detailed Explanation:

An accounting adjustment is requested to place budgeted funds for a new budgeting system (Integrated Financial Plan System) into the proper account line. The contract was approved by the Board of County Commissioners on December 14, 2004 (agenda item # 34) with Sarasota County Government.

FY 04/05

	Fund #	<u>00100</u>	Fund Name	<u>General Fund</u>
TRANSFER FROM	FUND/ACCOUNT NUMBER	<u>00100-140300-560642</u>	Project #	<u>1631-01</u>
			ACCOUNT TITLE	AMOUNT
			<u>Capital Equipment</u>	<u>56,200</u>
			TOTAL	\$56,200
TRANSFER TO	FUND/ACCOUNT NUMBER	<u>00100-140300-530340</u>	Project #	
			ACCOUNT TITLE	AMOUNT
			<u>Contracted Services</u>	<u>\$56,200</u>
			TOTAL	\$56,200

CONCURRENCE OF OTHER INVOLVED DIVISIONS (ie: IT (hardware/software); Fleet/Vehicles; Purchasing/Capital; Support Svcs; etc)

☐ Approval Date _____ Department/Division _____

RECOMMENDATION: ☒ Approval Date 12/21/04 Analyst Crockett Hunter C.H. Director DB

APPROVING AUTHORITY: ☐ FS Director ☐ County Manager ☒ BCC Meeting Date 01/11/04

☐ Approved ☐ Disapproved Date Signed _____ Signature _____

FINANCE: Transfer has been posted Date _____ Signature _____